

Presentation to NJBIA February 20, 2004



# **Overview of NJSCC Program**

S. Jersey

**Bridgeton** 

Buena

**Fairfield** 

**Gloucester** 

Milville

**Vineland** 

**Jersey City** 

 URS is currently the Project Management Firm (PMF) for two NJSCC Regions.

Jersey City

South Jersey



## **NJSCC Program in South Jersey**

S. Jersey

**Bridgeton** 

Buena

**Fairfield** 

**Gloucester** 

Milville

Vineland

- URS is currently managing work in the following School Districts located in South Jersey.
- Bridgeton
- Buena
- Fairfield
- Gloucester City
- Milville
- Vineland

# **Jersey City**

**Health & Safety Projects** 

# Jersey City Health & Safety: Completed projects

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**Bridgeton** 

**B**uena

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**Gloucester** 

Milville

Vineland

- The current completed construction value is \$36,331,761.
- 6.4% of the work remains to be done.
- 15 CA packages are to be submitted for the first time to DCA this month.
- Final CA package will be submitted to DCA in mid-April, 2004.

# South Jersey

**Health & Safety Projects** 



## S. Jersey Health & Safety: Completed projects

S. Jersey

**Bridgeton** 

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Gloucester

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Vineland

- All Health & Safety Contracts have been awarded.
- The current committed construction value is \$30,635,122 with a total estimated forecasted cost of \$32,414,971.



S. Jersey

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**Jersey City** 

Bridgeton

Previously undetected asbestos is to be mitigated when school is out of session.



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Gloucester City

97% of the Base Contract work is complete at the Mary Costello School and the Jr./Sr. High School.



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Work at the 5 Milville Schools range from 75% to 99% complete.



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**Jersey City** 

Vineland

Work is nearly complete at the Vineland North and South High Schools.

# South Jersey

**Capital Program** 



# S. Jersey Capital Project Status

S. Jersey

**Bridgeton** 

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**Fairfield** 

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Milville

Vineland

- A total of \$117,222,511 of Capital Program Contract Construction cost has been committed.
- To date, \$7,233,567 has been awarded.



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### High School Media Center

- Bid Documents were released on January 15, 2004, and project is currently being bid.
- Approx. value \$2.3 Mil.
- Indian Ave.-Cherry St. M.S.
  - A SOW for the feasibility to be done under a Task Order is to be released by URS shortly.
     Depending on the feasibility, a total of \$38.9 Mil. may be spent.



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### New Middle School

- Design documents are at 60%. AE is awaiting decision on fundable model from DoE and Pineland Commission issues. As the District is an >55 District, a referendum for the District Share of the cost is planned for Sep '04. Construction cost estimate is about \$18.1 Mil.



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### ■ New PreK-8 School

- New PreK-8 School is currently open for bid. This \$13.5 Mil. project has a bid opening of March 4<sup>th</sup>, 2004. School opening is anticipated for Jan '07.
- Project includes a SBE set-aside for the demolition (and related environmental mitigation) of the existing school building.



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### High School Addition & Renovations

- High School Addition & Renovations.
   Total project value of \$21.3 Mil. is broken up into three phases.
- For the first two phases, construction contracts have been awarded.
- The third phase is currently in Schematics with an anticipated bid date of Aug '04 and school opening of Jan '06.



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### Senior High School

\$9.6 Mil. Senior High School has just completed Design Development. Anticipated bid date is Jun '04 and school opening is Jan '08.



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### Johnstone School

 Johnstone School, the District's first Capital Project closed out. Total value \$4 Mil.

#### Middle School 1

- \$22.5 Mil. Vineland MS1 is currently in Design Development with an anticipated bid date of Aug '04 and school opening Sep '06.

#### Middle School 2

\$20.5 Mil. Vineland MS2 is currently in Schematics with an anticipated bid date of Dec '04 and school opening Jan '07.

# **Jersey City**

**Capital Program** 

# Jersey City Capital Program: Projects in Construction

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- Construction contracts are in place for the following:
  - ECC 09: Completion Sep '05
  - PS3/MS4: Completion Sep '05
  - PS3/MS4: Early pile package
  - PS3/MS4: Early demo & site utility
  - 2 Harrison: Completion Sep '04
  - 2 Harrison: Early demo & abatement
  - Dickinson HS: Completion June '06
  - PS8, 39 & 40: Auditorium seating
  - Heights MS: Completion Jan '06



# Jersey City Capital Program: Land Acquisition

	S.	Jersey
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- JCPS is in the process of changing the Early Childhood Center Model, which will result in fewer, more centralized ECC's.
- Preliminary site identification for all remaining schools will be completed by 1<sup>st</sup> Quarter of 2004.

## Jersey City Capital Program: Site Feasibility Task Orders

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- Seven projects are in various stages of site feasibility study. (All Site Feasibility NTP's have been issued).
- The Projects are:
  - PS34
  - ECC 5/6
  - MS 6
  - Medical Arts HS
  - ECC 13
  - MS 8
  - PS 35



## Jersey City Capital Program: Design Consultant Procurement

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- Draft RFP's are currently being reviewed by SCC for ECC 2 and ECC 13.
- The following Design Consultant NTP's have been issued, or are close to being issued:
  - Lincoln High School Renovations
  - Academy 1 @ Snyder High School

# Jersey City Capital Program: Projects currently in Design

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- ECC 9: Renovation estimated at \$2.6 Mil. Construction NTP was Nov '03, with completion late 2004.
- ECC 3: New \$6.4 Mil. Model is currently being revised, and project is currently on hold, pending DoE approval.
- Ferris HS: Renovations CCE is \$19.1 Mil. DCA submittal is Feb 2004.







# Jersey City Capital Program: Projects currently in Design

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PS 24: \$15.2 Mil. Design is scheduled for a June '04 completion, with construction to be completed by July '07.



# Jersey City Capital Program: Projects currently in Design

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- **ES 3:** \$24.2 Mil. new construction. Schematic design is completed Construction completion is July 2007.
- ECC 8A: New \$5.3 Mil. facility Project is in the program sub phase currently. Construction completion is Nov, 2005.
- PS 12: Renovations and additions totaling \$13.6 Mil. Program phase is underway. Construction completion is Feb '06.
- PS 14: Renovations and additions totaling \$18.6 Mil. Schematic phase is underway. Construction completion is Feb '06.

# Jersey City Capital Program: Projects currently in Design

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- PS 20: \$19.4 Mil. new school. Currently the project is in the program phase.
- Lincoln HS: Design NTP issued in Feb '04. Construction completion is July '07.
- PS 34: Project includes comprehensive renovations to 20,000 sf. Design advertisement is to occur March '04.
- PS 39: Alterations and additions. Design kick-off meeting has occurred this month.

# Jersey City Capital Program: Projects currently in Design

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Thank you!